



Cultural and Recreational Opportunities Throughout Washington State

Dollars in thousands

Activity	Agency	General Fund- State	Other Funds
Activities Purchased			
Archeology and Historic Preservation	Community, Trade & Economic Develop	\$ 1,322	\$ 1,582
Museum Operations, Maintenance, and Exhibits	East Wash State Historical Society	\$ 2,154	\$ -
State Historical Exhibits	Washington State Historical Society	\$ 902	\$ 1,093
Museum Operation and Facilities Maintenance	Washington State Historical Society	\$ 1,576	\$ 116
Build Participation in the Arts	Washington State Arts Commission	\$ 1,404	\$ 145
Agency Administration	Washington State Historical Society	\$ 999	\$ 415
Local Arts Organizations	Washington State Arts Commission	\$ 670	\$ 714
Support the Arts as Basic Education	Washington State Arts Commission	\$ 943	\$ 167
Fundraising	Washington State Historical Society	\$ 24	\$ 786
Acquire and Maintain Historic Collection	Washington State Historical Society	\$ 679	\$ 28
Community Outreach Activities	Washington State Historical Society	\$ 424	\$ 204
Historical Education	Washington State Historical Society	\$ 424	\$ 140
Public Art	Washington State Arts Commission	\$ 422	\$ -
Acquire and Maintain Cultural, Artistic and Historic Collections	East Wash State Historical Society	\$ 403	\$ -
Agency Administration	East Wash State Historical Society	\$ 292	\$ -
Cultural, Artistic and Historical Education and Community Outreach Activities	East Wash State Historical Society	\$ 129	\$ -
Employee-related and Internal Service Cost Adjustments	Washington State Historical Society	\$ 106	\$ -
Employee-related and Internal Service Cost Adjustments	East Wash State Historical Society	\$ 59	\$ -
Employee-related and Internal Service Cost Adjustments	Washington State Arts Commission	\$ 42	\$ -
Total Purchases		\$ 12,974	\$ 5,390

Items Reduced or Not Purchased			
Support the Arts as Basic Education	Washington State Arts Commission	\$ (943)	\$ -
Local Arts Organizations	Washington State Arts Commission	\$ (673)	\$ -
Build Participation in the Arts	Washington State Arts Commission	\$ (572)	\$ -
State Historical Exhibits	Washington State Historical Society	\$ (190)	\$ (96)
Museum Operations, Maintenance, and Exhibits	East Wash State Historical Society	\$ (246)	\$ -
Staff Reductions and Operating Efficiencies	Washington State Historical Society	\$ (106)	\$ -
Museum Operation and Facilities Maintenance	Washington State Historical Society	\$ (104)	\$ -
General Inflation	Washington State Historical Society	\$ (45)	\$ (31)



Cultural and Recreational Opportunities Throughout Washington State

Dollars in thousands

Activity	Agency	General Fund-State	Other Funds
Historical Education	<i>Washington State Historical Society</i>	\$ (68)	\$ -
Acquire and Maintain Historic Collection	<i>Washington State Historical Society</i>	\$ (67)	\$ -
Community Outreach Activities	<i>Washington State Historical Society</i>	\$ (50)	\$ -
Staff Reductions and Operating Efficiencies	<i>East Wash State Historical Society</i>	\$ (50)	\$ -
Staff Reductions and Operating Efficiencies	<i>Washington State Arts Commission</i>	\$ (28)	\$ -
Acquire and Maintain Cultural, Artistic and Historic Collections	<i>East Wash State Historical Society</i>	\$ (27)	\$ -
General Inflation	<i>East Wash State Historical Society</i>	\$ (25)	\$ -
Agency Administration	<i>East Wash State Historical Society</i>	\$ (18)	\$ -
General Inflation	<i>Washington State Arts Commission</i>	\$ (14)	\$ (2)
Assistance to Local Governments: Archeology & Historic Preservation	<i>Community, Trade & Economic Develop</i>	\$ -	\$ -
Total Reduced or Not Purchased		\$ (3,226)	\$ (129)